

Perranuthnoe Parish Council

Budget 2023/24

2022/23 Budget

2023/24 Budget

Income

Precept	41,575.95	43,031.11
Cemetery fees	1,250.00	1,250.00
Interest	12.00	25.00
Sundry		1301.27
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Total income	42,837.95	45,607.38
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Expenditure

Parish Council administration

New email domain & IT costs	1,000.00	1,500.00
New website	2,000.00	2,000.00
Postage, stationery, misc items	1,500.00	1,500.00
Clerk's salary & NIC's	13,570.25	18,141.50
Training	50.00	150.00
Hall Hire	800.00	800.00
Room hire and wifi	1,300.00	1,300.00
Insurance	1,250.00	1,312.50
Internal & External Audit Fees	450.00	500.00
Accountancy support	900.00	950.00
Website	250.00	250.00
Payroll services	500.00	500.00
Legal fees	5,000.00	1,000.00

Paths & open spaces

Cemetery grass cutting	1,000.00	1,035.00
Other grass cutting	2,500.00	2,587.50
St Pirans Hall grass cutting	2,000.00	3,260.00
Playground maintenance	2,500.00	2,500.00
Footpaths		1,624.63

Public Services

Bus shelter cleaning	500.00	500.00
Cemetery water	60.00	60.00
Defib servicing	400.00	400.00

Sundry Items

Sundry	2,000.00	2,000.00
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Subscriptions

CALC/NALC	900.00	931.50
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Donations (S.137 LGA 1972)

St. Piran's Hall	1,000.00	1,000.00
Christmas Trees	700.00	700.00
Charter Fair	250.00	250.00
Sundry gifts	100.00	100.00
Poppy Wreath	300.00	300.00

Total	42,780.25	47,152.63
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Surplus/deficit	57.70	(1,545.25)
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Car Park Account

Receipts	30,000.00	35,000.00
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Payments	(15,000.00)	(15,500.00)
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Surplus/deficit	15,000.00	19,500.00
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Overall surplus/deficit	15,057.70	17,954.75
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Potential Identified Projects 2023/24

New windows St Pirans Hall	12,000.00
Goldsithney Highways project	35,000.00
Perranuthnoe Highways project	10,000.00
Perranuthnoe bus shelter	10,000.00
Parsih benches	5,000.00
New notice board	2,500.00
New website	2,500.00

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